



Viet Nam

Date: 5th August, 2010

Dear Mr. Lam,

**Project 0004072 "Support to Socio-Economic Development Monitoring"
2010 Budget Revision**

Please find enclosed, for your records, the duly signed budget revision of the above mentioned project for the year 2010. This revision is made to reflect the increased amount of US\$ 132,273 to the 2010 AWP and budget. As the result, the total project budget for the year 2010 is US\$ 433,071 in which US\$ 300,798 from One Plan Fund and US\$ 132,273 from UNDP TRAC and the total project budget is US\$ 2,656,999, increased an amount of US\$ 91,999.

We look forward receiving your usual cooperation and support in implementation of the planned activities toward the target outputs.

With best regards,

Yours sincerely,

A handwritten signature in black ink, appearing to read 'CB', is written over a horizontal line.

Christophe Bahuet,
Deputy Country Director (P)

Mr. Nguyen Bich Lam,
National Project Director of the SEDM Project, 00040722
General Statistic Office, 02 Hoang Van Thu St., Ha Noi

cc (with attachment):

Dr. Ho Quang Minh, Director FERD, MPI, 02 Hoang Van Thu St., Ha Noi
Ms. Pham Nguyet Linh, Finance Manager



Annual Work Plan

Vietnam - Hanoi

Award Id: 00040722

Award Title: Support to Socio-Economic Development Monitoring

Year: 2010

Report Date: 8/5/2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Budget Descr			
00060736	Support to Socio-economic DEV	Assessment, VN statistical s			VIE-National Execution	04000	UNDP	71200	International Consultants	24,000.00
					VIE-National Execution	30000	UNDP(JPAA)	71200	International Consultants	45,500.00
					VIE-National Execution	04000	UNDP	71300	Local Consultants	-40,625.00
					VIE-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	39,600.00
					VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	8,500.00
					VIE-National Execution	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	20,500.00
					VIE-National Execution	04000	UNDP	71300	Local Consultants	10,450.00
					VIE-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	62,250.00
					VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	4,078.00
					VIE-National Execution	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	35,000.00
					VIE-National Execution	30000	UNDP(JPAA)	75100	Facilities & Administration	19,678.00
					VIE-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	5,520.00
		VIE-National Execution	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	1,000.00			
		VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	14,000.00			
		VIE-National Execution	04000	UNDP	71300	Local Consultants	4,770.00			
		VIE-National Execution	04000	UNDP	74500	Miscellaneous Expenses	300.00			
		VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	29,930.00			
		VIE-National Execution	04000	UNDP	71300	Local Consultants	14,520.00			
		VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	4,000.00			
		VIE-National Execution	30000	UNDP(JPAA)	75700	Training, Workshops and Confer	2,000.00			
		VIE-National Execution	04000	UNDP	71300	Local Consultants	2,050.00			
		VIE-National Execution	30000	UNDP(JPAA)	71300	Local Consultants	2,500.00			
		VIE-National Execution	04000	UNDP	72100	Contractual Services-Companies	10,000.00			
		VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	5,950.00			
		VIE-National Execution	04000	UNDP	72200	Equipment and Furniture	2,100.00			
		VIE-National Execution	30000	UNDP(JPAA)	72200	Equipment and Furniture	1,000.00			
		VIE-National Execution	30000	UNDP(JPAA)	72500	Supplies	5,000.00			
		VIE-National Execution	04000	UNDP	74500	Miscellaneous Expenses	4,000.00			
		VIE-National Execution	04000	UNDP	71400	Contractual Services - Individ	15,000.00			



Annual Work Plan

Vietnam - Hanoi

Award Id: 0040722

Award Title: Support to Socio-Economic Development Monitoring

Year: 2010

Report Date: 8/5/2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Fund	Donor	Budget Descr	Amount US\$
			Start	End					
	project personnel				VIE-National Execution	30000	UNDP(JPAA)	71400 Contractual Services - Individ	45,000.00
	provincial data producer				VIE-National Execution	30000	UNDP(JPAA)	71300 Local Consultants	80.00
	sundres				UNDP	04000	UNDP	71600 Travel	3,254.00
					VIE-National Execution	30000	UNDP(JPAA)	71600 Travel	2,004.00
					UNDP	04000	UNDP	72100 Contractual Services-Companies	1,996.00
					VIE-National Execution	30000	UNDP(JPAA)	72100 Contractual Services-Companies	2,500.00
					VIE-National Execution	04000	UNDP	74500 Miscellaneous Expenses	-1,000.00
					VIE-National Execution	30000	UNDP(JPAA)	74500 Miscellaneous Expenses	4,746.00
					VIE-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Vietinfo database				VIE-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
					VIE-National Execution	30000	UNDP(JPAA)	71300 Local Consultants	5,000.00
TOTAL									433,071.00
GRAND TOTAL									433,071.00

00040722 - Support to Socio-Economic Development Monitoring
COST SHARING COMMITMENT and ACTUAL EXPENDITURE

1. Total Commitments

UNDP	DFID	OPF	Total	C/S Total
\$1,210,995.03	\$815,400 (450,000 GBP)	\$538,604.97	\$2,565,000	\$1,354,005

2. Expenditures

Reporting Date: 5th August, 2010

	TOTAL	2005	2006	2007	2008	2009	2,010
<u>UNDP</u>	2,656,999	76,484	532,792	503,465	719,445	391,742	433,071
Net amount	1,322,616	0	<u>263,547</u>	<u>457,756</u>	<u>193,315</u>	<u>275,725</u>	<u>132,273</u>
	1,322,616	0	263,547	457,756	193,315	275,725	132,273
<u>DFID</u>	795,778	<u>76,484</u>	<u>269,245</u>	<u>45,709</u>	<u>404,151</u>	<u>190</u>	<u>0</u>
Net amount	777,175	72,850	256,452	43,532	404,151	190	0
GMS	18,604	3,634	12,793	2,177			
<u>OPF</u>	538,605	0	0	0	<u>121,980</u>	<u>115,827</u>	<u>300,798</u>
Net amount	0	0	0	0	121,980	115,827	281,120
GMS	0	0	0	0			19,678

GENERAL STATISTICS OFFICE

PROJECT 00040722: "Support to Socio-Economic Development Monitoring"
Address: Room 223, Building A, GSO, 2 Hoang Van Thu, Hanoi;
Tel.: (84-4) 7344754; Fax: (84 4) 7344756; E-mail: gso.00040722.vn@undp.org

Hanoi, July 29, 2010

Mr. Christophe Bahuet
Deputy Resident Representative
United Nations Development Programme
25-29 Phan Boi Chau, Ha Noi, Vietnam

Subject: Revised Annual Workplan 2010 of the Project 00040722

Dear Mr. Christophe Bahuet,

First of all, let me express my sincere thanks to UNDP for its close support to GSO in implementing the project.

The project is making a good progress in implementing its activities. However, to be able to achieve the project's planned outputs and outcomes, we would like to propose a budget increase of \$141, 532 compared to the total 2010 approved budget. The increase is mainly for the existing activities of the approved 2010 AWP relating the statistical indicator systems' harmonization and the development of a national data warehouse. The increase is also necessary to cover a few additional activities concerning the Vietnam's Statistics Development Strategy's development. This revised AWP has been consulted with and agreed by the UNDP PO in charge. Please kindly see the revised AWP2010 for your review.

The project would like to have UNDP's official approval on the revised 2010 AWP. We would appreciate very much your quick actions for us to be able to carry out the project's activities in a timely manner.

Thank you for your active cooperation and support.

Yours sincerely,



Do Trong Khanh
Deputy National Project Director

c.c: -

- Mr. Nguyen Tien Phong - Assistant Country Director, Head of Poverty and Social Development Unit, UNDP Viet Nam
- Mrs. Nguyen Bui Linh, Programme Officer, UNDP Viet Nam



United Nations Development Programme
Viet Nam

Year: 2010

Project Number: 00040722

Project Title: Support to Socio-Economic Development Monitoring

EXPECTED ONE PLAN PROJECT OUTPUTS, 2 OUTPUTS, PROJECT OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES (List all activities including M&E to be undertaken during the year towards stated CP outputs)						Q1	Q2	Q3	Q4	Responsible parties	Activity ID	Source of Funds	Budget Description	Amount for the whole year	Amount for the first 9 months	Amount for the whole year (Revised)
	TIMEFRAME																

OP2 OUTPUT 1.3. Improved monitoring and evaluation of the progress in socio-economic development, towards achieving VDGS/MDGs and meeting the commitments of Viet Nam under international agreements, with special attention to situation of poor ethnic people, children, and women

Project Output 1. Revised/Updated National Statistical Indicators for SEDP and MDG/VDG monitoring (2006-2010)

Base line: old version of NSIS issued by the Prime Minister in 2005
Indicators: Revised version of sectoral statistical indicators will be finalized, standardized and disseminated to new NSIS and provincial/district reporting systems to provincial statistical offices, ministries and data users (including international organizations)
Targets: At the end of 2010 the revised version of sectoral statistical indicators will be finalized, standardized, and disseminated to different data users
Project's output will be disseminated

Activity Result 1.2. NSIS is harmonized, standardized, and disseminated widely to users
Actions(s):

1.1.1. Evaluate the current situation and make recommendations for indicator and questionnaire design for data collection for corporations and state-owned enterprises (ACTIVITY AND BUDGET CARRIED OVER FROM 2009)	x	x	x	x	x	x	x	x	x	GSO	ENINDICA	71300	3 national consultants (each for 2 months)	5,520	5,520	5,520
1.1.2. Evaluate of the current situation and make recommendations for indicator and questionnaire design for data collection for foreign-invested enterprises (ACTIVITY AND BUDGET CARRIED OVER FROM 2009)	x	x	x	x	x	x	x	x	x	GSO	ENINDICA	75700	Workshop	1,000	1,000	1,000

Activity Result 1.2. Standardize the revised NSIS group A indicators (including concept/definition, calculation method, data source).
This activity is removed

1.2.1. Organize a 1-day dissemination workshops to introduce new NSIS and provincial/district reporting systems to provincial statistical offices, ministries and data users (including international organizations)										x	GSO	NSISUPDATE	71300	Facilitator (for two days)	140	50
1.2.2. Standardize the revised NSIS group A indicators (including concept/definition, calculation method, data source).										x	GSO	NSISUPDATE	75700	Workshop	11,860	5950
1.2.3. Publications (books, CDs, GSO's website) on standardization of revised NSIS group A indicators and dissemination to different data users										x	GSO	NSISUPDATE	75700	Workshops with ministries and GSO departments (to be identified)	5,000	
1.2.3. Publications (books, CDs, GSO's website) on standardization of revised NSIS group A indicators and dissemination to different data users										x	GSO	NSISUPDATE	72100	Subcontracts, for printing, CDs and uploading in GSO's website	5,000	10000

Activity Result 1.3. Sectoral statistical indicators and reporting systems are revised, standardized and disseminated widely to users
Actions(s):

1.3.1. Print and disseminate the standardized MARD statistical indicators and reporting system (incl. dissemination workshop) (ACTIVITY AND BUDGET CARRIED OVER FROM 2009) - This activity is removed

1.3.2. Develop the list of sectoral statistical indicators for MOET based on the revised NSIS; Standardize the revised NSIS indicators (including concept/definition, calculation method, data

1.3.1. Print and disseminate the standardized MARD statistical indicators and reporting system (incl. dissemination workshop) (ACTIVITY AND BUDGET CARRIED OVER FROM 2009) - This activity is removed										x	MARD	MININDICA	75700	Workshop	2,000	2,000
1.3.2. Develop the list of sectoral statistical indicators for MOET based on the revised NSIS; Standardize the revised NSIS indicators (including concept/definition, calculation method, data										x	MOET	MININDICA	71300	1 national consultant (for 3 months)	7,260	3,630

EXPECTED ONE PLAN	2 OUTPUTS, PROJECT OUTPUTS		and indicators including annual targets							
	(List all activities including M&E be undertaken during the year)									
	PLANNED ACTIVITIES									
Q1	Q2	Q3	Q4	Response parties	Activity ID	Source of Funds	Budget Description	Amount for the whole year	Amount for the first 9 months	Amount for the whole year (Revised)
								2.1.8. Access financial resources and coordination of donor programmes (Access research and application of science and international cooperation in statistics- in the last approved WP)	2.1.9. Access the VSS and statistical systems of other countries (Access statistical analysis and forecast- in the last approved WP)	2.1.10. Access statistical methodology, data collection system and quality of agriculture, forestry and fishery statistics (Access facilities, physical and technical conditions for statistical activities- in the last approved WP)
2,400	4,400	4,400	4,400	1 national consultant for 20 days	71300	OPF	1 national consultant for 20 days	4,400	4,400	2,400
4,200	4,400	4,400	4,400	1 national consultant for 30 days	71300	OPF	1 national consultant for 30 days	4,400	4,400	4,200
2,600	4,400	4,400	4,400	1 national consultant for 20 days	71300	OPF	1 national consultant for 20 days	4,400	4,400	2,600
3,750	25,000	32,000	25,000	1 national consultant for 30 days,	71300	OPF	1 national consultant for 30 days,	32,000	25,000	3,750
2,500	13,500	13,500	13,500	1 national consultant for 20 days	71300	OPF	1 national consultant for 20 days	13,500	13,500	2,500
4,200				1 national consultant for 30 days	71300	OPF	1 national consultant for 30 days			4,200
2,700				1 national consultant for 20 days	71300	OPF	1 national consultant for 20 days			2,700
1,875				1 national consultant for 15 days	71300	OPF	1 national consultant for 15 days			1,875
32,000				1 international consultant*, 35 days	71200	OPF	1 international consultant*, 35 days			32,000
13,500				Workshops (number of workshops will be identified later)	75700	OPF	Workshops (number of workshops will be identified later)			13,500
Activity Result 2.2. Vision of VSS is defined and VSS' priorities are determined										
Actions:										
2.2.1. Define vision for VSS and determine VSS's priorities through brainstorming workshops. <i>This activity is removed</i>										
Activity Result 2.3. An Action Plan for VSDS is developed										

EXPECTED ONE PLAN	2 OUTPUTS, PROJECT OUTPUTS and indicators including annual targets		PLANNED ACTIVITIES (List all activities including M&E be undertaken during the year towards stated CP outputs)										Activity ID	Source of Funds	Budget Description	Amount for the whole year	Amount for first 9 months	Amount for the whole year (Revised)																
	TIMEFRAME										Q1	Q2							Q3	Q4	Response parties													
			2.3.1. Develop action plan (including consultative workshops). <i>This activity is carried over to 2011</i>										71300	OPF	4 National consultants (each for 3 months)	26,400																		
			2.4.1. Design monitoring and evaluation framework and guidelines (including consultative workshops). <i>This activity is carried over to 2011.</i>										71200	OPF	1 international consultant (for 10 days)	10,000																		
			2.4.1. Design monitoring and evaluation framework and guidelines (including consultative workshops). <i>This activity is carried over to 2011.</i>										71300	OPF	3 national consultants (each for 40 days)	13,200																		
			2.4.1. Design monitoring and evaluation framework and guidelines (including consultative workshops). <i>This activity is carried over to 2011.</i>										75700	OPF	Workshops	6,000																		
			Sub total													174,200			105,600															
			Activity Result 3.1. Provincial Data Producer - User Groups are operated efficiently contributing to data improvement and harmonization																															
			Action(s):																															
			Base line: - The Data Producer - Nam province established in 2009 - A meeting of the group to discuss the revised provincial statistical indicator system following the revision of NSIS will be conducted																															
			Indicators: - A meeting of the group to discuss the revised provincial statistical indicator system following the revision of NSIS will be conducted																															
			Targets: - In quarter 2 of 2010, a meeting of the group to discuss the revised provincial statistical indicator system following the revision of NSIS will be conducted																															
			3.2. Support to design sample and questionnaire and survey implementation of LFS (CARRIED OVER FROM 2009)																															
			3.1. Organize workshop for Data Producer - User Group in Quang Nam province to work on the revised provincial statistical indicator system following the revision of NSIS through workshop																															
			Action(s):																															
			Base line: - The Data Producer - Nam province established in 2009 - A meeting of the group to discuss the revised provincial statistical indicator system following the revision of NSIS will be conducted																															
			Indicators: - A meeting of the group to discuss the revised provincial statistical indicator system following the revision of NSIS will be conducted																															
			Targets: - In quarter 2 of 2010, a meeting of the group to discuss the revised provincial statistical indicator system following the revision of NSIS will be conducted																															
			Project Output 3. Data																															
			Activity Result 4.1. A Datawarehouse (input/output) for GSO is designed and piloted [including design, setting up, pilot operation, and revision/upgrading]																															
			Action(s):																															
			4.1.1. Conduct a training tour for the GSO core group of data warehouse development																															
			4.1.2. Standardizing input data from raw data of the VHLSs 2004-2008 (Data cleaning/filtering- in the last approved WP)																															
			Reporting, Communication, Use and Storage Mechanisms																															
			Developed and Improved																															
			Base line: - Report produced by Minh Viet company in																															
			4.1.1. Conduct a training tour for the GSO core group of data warehouse development																															
			4.1.2. Standardizing input data from raw data of the VHLSs 2004-2008 (Data cleaning/filtering- in the last approved WP)																															
			Reporting, Communication, Use and Storage Mechanisms																															
			Developed and Improved																															
			Base line: - Report produced by Minh Viet company in																															

PLANNED BUDGET

